

MAINTAINING AND IMPROVING OUR HIGH QUALITY ENVIRONMENT

CORPORATE TRANSFORMATION PROGRAMME

PROPERTY AND ASSETS

Work jointly with Community Planning Partners to pursue opportunities around estate rationalisation and co-location, and identify specific targets for energy efficiencies.

Financial Plan savings (2016/17 to 2020/21)

£2,454k

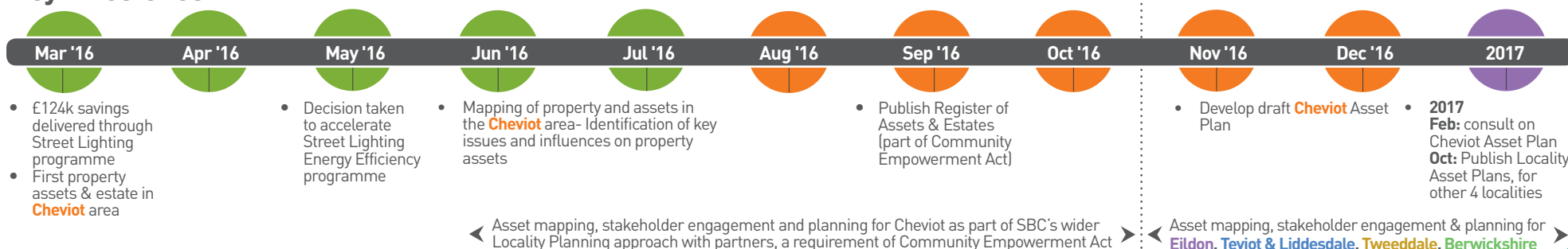
Total required

£345k

During 2016/17



Key Milestones



Our Performance: SBC Property

Property Footprint (m2)

257,402 operational
(254,944 in 14/15)

341,117 all buildings
(341,396 in 14/15)

This changes on a monthly basis for a variety of reasons. As well as market conditions, service requirements and our capital programme added to operational buildings e.g. Earlston East End, Galashiels Transport Interchanges, and new schools.

Operational buildings

49.3*% are in satisfactory condition
(down from 86.9% in 14/15)

85% are suitable for their current use
(down from 86.7% in 14/15)

* Re-assessment of the School Estate for the first time in 5 years has resulted in a downgrading of a number of properties from category B (satisfactory) to C (Poor)

Other Assets

LED lanterns installed to date

8400 as of end June 2016
(2600 end march 2015)

SBC Electric Vehicles

11 cars (6 in 14/15)
0 refuse collection (1 in 14/15)
4 goods vehicles (3 in 14/15)

Programme highlights

Spending on our **Street Light Energy Efficiency Programme** has been brought forward to allow for faster installation of replacement LED lanterns, which are more energy efficient and reliable. The first phase will be complete by 2018, 2 years earlier than originally planned, reduced spending on energy, on carbon tax and on maintenance.

Plans have been established and work is underway with partners to develop **Property & Asset Plans**

for the five localities as part of the wider Locality Planning Process. (see Key Milestones above)

Thanks to Transport Scotland funding, employees within SBC and Live Borders now have access to a small fleet of **electric cars**. As well as the obvious environmental benefits, electric vehicles can save money, with fuel costs of three to four pence per mile compared to 10 pence per mile for the average family car.

